

**City of Sunnyvale
Program Performance Budget**

Program 541 - Workforce Investment Act (WIA)

Program Outcome Statement

Provide career development and training services to new and incumbent workers in the healthcare field.

**City of Sunnyvale
Program Performance Budget**

Program 541 - Workforce Investment Act (WIA)

Service Delivery Plan 54101 - WIA Governor's 15% Discretionary

Provide career development and training services to new and incumbent workers in the healthcare field.

Service Delivery Plan Measures

- * Number of individuals provided with career development and training services.
 - Number

**FY2002/2003
Adopted**

**FY2003/2004
Recommended**

10.00

10.00

**City of Sunnyvale
Program Performance Budget**

Program 541 - Workforce Investment Act (WIA)

	<u>Costs</u>	<u>Products</u>	<u>Work Hours</u>	<u>Product Costs</u>
Activity 541001 - Administrative Costs				
Product: A Work Hour				
FY 2002/2003 Adopted	\$1,175,166.10	25,200.00	25,200.00	\$46.63
FY 2003/2004 Recommended	\$1,223,886.21	25,200.00	25,200.00	\$48.57
Totals for Service Delivery Plan 54101:	<u>Costs</u>		<u>Work Hours</u>	
FY 2002/2003 Adopted	\$1,175,166.10		25,200.00	
FY 2003/2004 Recommended	\$1,223,886.21		25,200.00	
Totals for Program 541:				
FY 2002/2003 Adopted	\$1,175,166.10		25,200.00	
FY 2003/2004 Recommended	\$1,223,886.21		25,200.00	